

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2014
- initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Est i m a r i		
			PREVEDERI	ANUALE	PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
25	Venituri din prestari de servicii	33.10.08	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
148	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
149	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
150	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
151	Bunuri si servicii	20.01	160.00	0.00	40.00	40.00	40.00	40.00			
152	Apa, canal si salubritate	20.01.04	160.00	0.00	40.00	40.00	40.00	40.00			
242	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
263	Alte actiuni economice (cod 87.10.50)	87.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
264	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
265	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
266	Bunuri si servicii	20.01	160.00	0.00	40.00	40.00	40.00	40.00			
267	Apa, canal si salubritate	20.01.04	160.00	0.00	40.00	40.00	40.00	40.00			
269	Alte actiuni economice	87.10.50	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
276	EXCEDENT 98.10.96 + 98.10.97	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
277	Excedentul secțiunii de funcționare	98.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00

Conducatorul institutiei,

MILIARE IULIAN

CONTABIL,

PRAJICA LASCAR

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII- INITIAL pe anul 2014 - Sectiunea
Functionare**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
25	Venituri din prestari de servicii	33.10.08	160.00	0.00	40.00	40.00	40.00	40.00	170.00	180.00	180.00
66	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
67	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
102	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
103	Bunuri si servicii	20.01	160.00	0.00	40.00	40.00	40.00	40.00			
107	Apa, canal si salubritate	20.01.04	160.00	0.00	40.00	40.00	40.00	40.00			
1830	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
2595	Alte actiuni economice (cod 87.10.50)	87.10	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
2596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
2631	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
2632	Bunuri si servicii	20.01	160.00	0.00	40.00	40.00	40.00	40.00			
2636	Apa, canal si salubritate	20.01.04	160.00	0.00	40.00	40.00	40.00	40.00			
2783	Alte actiuni economice	87.10.50	160.00	0.00	40.00	40.00	40.00	40.00	170.00	170.00	170.00
2976	EXCEDENT 98.10.96 + 98.10.97	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
2977	Excedentul secțiunii de funcționare	98.10.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00

Conducatorul institutiei,

MILIARE IULIAN

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CONTABIL,

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Est i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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