

PROIECT BUGET 2024

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Prevederi Anuale				Buget 2024				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Prevederi trimestriale			2025	2026	2027			
					Trim I	Trim II	Trim III				Trim IV		
1	TOTAL VENTURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	20,637.00	0.00	6,072.00	5,203.00	4,927.00	4,435.00	9,118.00	8,905.00	8,992.00		
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	3,899.00	0.00	980.00	970.00	975.00	974.00	2,493.00	2,558.00	2,623.00		
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	10,462.00	0.00	2,621.50	2,611.50	2,615.50	2,613.50	7,488.00	7,554.00	7,620.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	9,320.00	0.00	2,336.00	2,326.00	2,330.00	2,328.00	6,294.00	6,307.00	6,320.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,479.00	0.00	370.00	370.00	370.00	369.00	1,173.00	1,178.00	1,183.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,479.00	0.00	370.00	370.00	370.00	369.00	1,173.00	1,178.00	1,183.00		
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	40.00	0.00	10.00	10.00	10.00	10.00	45.00	50.00	55.00		
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	40.00	0.00	10.00	10.00	10.00	10.00	45.00	50.00	55.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,439.00	0.00	360.00	360.00	360.00	359.00	1,128.00	1,128.00	1,128.00		
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.01	1,171.00	0.00	293.00	293.00	293.00	292.00	950.00	950.00	950.00		
15	Sume echilibrarea bugetelor locale	04.02.04	268.00	0.00	67.00	67.00	67.00	67.00	178.00	178.00	178.00		
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	974.00	0.00	246.00	241.00	241.00	246.00	5.00	6.00	7.00		
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	974.00	0.00	246.00	241.00	241.00	246.00	5.00	6.00	7.00		
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00		
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	100.00	0.00	25.00	25.00	25.00	25.00					
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60.00	3.00	15.00	15.00	15.00	15.00					
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	810.00	0.00	205.00	200.00	200.00	205.00	0.00	0.00	0.00		
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	190.00	0.00	50.00	45.00	45.00	50.00					
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	60.00	0.00	15.00	15.00	15.00	15.00					
29	Impozitul pe terenul din extravilan *)	07.02.02.03	560.00	0.00	140.00	140.00	140.00	140.00					
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00		
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,839.00	0.00	1,713.00	1,708.00	1,712.00	1,706.00	5,086.00	5,091.00	5,096.00		
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,593.00	0.00	1,649.00	1,649.00	1,648.00	1,647.00	5,027.00	5,029.00	5,031.00		

403	Posta, telecomunicatii, radio, tv, internet	20.01.08	76.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	86.00	86.00	86.00
404	Materiale si prestari de servicii cu caracter functional	20.01.09	22.00	0.00	5.50	5.50	5.50	5.50	5.50	5.50	22.00	22.00	22.00
405	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	193.00	0.00	41.00	54.50	56.50	41.00	41.00	150.00	150.00	150.00	150.00
406	Reparatii curente	20.02	132.00	0.00	1.00	63.00	62.00	6.00	6.00	30.00	30.00	30.00	30.00
407	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	116.00	0.00	23.50	31.50	26.00	35.00	35.00	106.00	106.00	106.00	106.00
408	Alte obiecte de inventar	20.05.30	116.00	0.00	23.50	31.50	26.00	35.00	35.00	106.00	106.00	106.00	106.00
409	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	52.00	0.00	13.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	52.00
410	Deplasari interne, detasari, transferari	20.06.01	52.00	0.00	13.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	52.00
411	Carti, publicatii si materiale documentare	20.11	5.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	5.00
412	Pregatire profesionala	20.13	20.00	0.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	20.00
413	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,434.00	0.00	399.00	321.00	359.00	355.00	355.00	1,089.00	1,099.00	1,099.00	1,109.00
414	Reclama si publicitate	20.30.01	35.00	0.00	15.00	5.00	5.00	10.00	10.00	35.00	35.00	35.00	35.00
415	Protocol si reprezentare	20.30.02	12.00	0.00	3.00	3.00	3.00	3.00	3.00	15.00	15.00	15.00	15.00
416	Executarea silita a creantelor bugetare	20.30.09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
417	Alte cheltuieli cu bunuri si servicii	20.30.30	1,347.00	0.00	371.00	303.00	341.00	332.00	332.00	1,039.00	1,049.00	1,049.00	1,059.00
418	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	150.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00
419	Fond de rezervă bugetara la dispozitia consiliilor locale si judetene	50.04	150.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00
420	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,112.00	0.00	450.00	452.00	405.00	805.00	805.00	1,726.00	2,138.00	2,138.00	2,150.00
421	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,112.00	0.00	450.00	452.00	405.00	805.00	805.00	1,726.00	2,138.00	2,138.00	2,150.00
422	Ajutoare sociale in numerar	57.02.01	2,075.00	0.00	430.00	435.00	405.00	805.00	805.00	1,689.00	2,101.00	2,101.00	2,113.00
423	Tichete de creşţă şi tichete sociale pentru grădiniş	57.02.03	37.00	0.00	20.00	17.00	0.00	0.00	0.00	37.00	37.00	37.00	37.00
424	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	360.00	0.00	40.00	0.00	80.00	240.00	240.00	0.00	0.00	0.00	0.00
425	Burse	59.01	40.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
426	Sustinerea cultelor	59.12	320.00	0.00	20.00	0.00	60.00	240.00	240.00	0.00	0.00	0.00	0.00
427	Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	3,080.00	0.00	905.00	915.00	715.00	545.00	545.00	0.00	0.00	0.00	0.00
428	Transferuri din bugetul de stat către beneficiarii instituții publice finanțate parțial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	2,250.00	0.00	675.00	675.00	485.00	415.00	415.00	0.00	0.00	0.00	0.00
429	Fonduri europene nerambursabile	60.04.01	1,540.00	0.00	475.00	475.00	315.00	275.00	275.00	0.00	0.00	0.00	0.00
430	Finanțare publică națională	60.04.02	300.00	0.00	75.00	75.00	75.00	75.00	75.00	0.00	0.00	0.00	0.00
431	Sume aferente TVA	60.04.03	410.00	0.00	125.00	125.00	95.00	65.00	65.00	0.00	0.00	0.00	0.00
432	Transferuri din bugetul de stat către bugetele locale pentru susținerea proiectelor aferente PNRR	60.05	830.00	0.00	230.00	240.00	230.00	130.00	130.00	0.00	0.00	0.00	0.00
433	Fonduri europene nerambursabile	60.05.01	692.00	0.00	192.00	200.00	200.00	100.00	100.00	0.00	0.00	0.00	0.00
434	Sume aferente TVA	60.05.03	138.00	0.00	38.00	40.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
435	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,821.00	0.00	2,561.00	1,690.00	1,570.00	1,000.00	1,000.00	550.00	550.00	550.00	550.00
436	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,821.00	0.00	2,561.00	1,690.00	1,570.00	1,000.00	1,000.00	550.00	550.00	550.00	550.00
437	Active fixe	71.01	6,821.00	0.00	2,561.00	1,690.00	1,570.00	1,000.00	1,000.00	550.00	550.00	550.00	550.00
438	Construcții	71.01.01	3,735.00	0.00	1,135.00	750.00	1,050.00	800.00	800.00	200.00	200.00	200.00	200.00
439	Mașini, echipamente și mijloace de transport	71.01.02	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
440	Alte active fixe	71.01.30	3,066.00	0.00	1,406.00	940.00	520.00	200.00	200.00	850.00	350.00	350.00	350.00
442	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	4,397.00	0.00	1,124.00	1,164.00	1,060.00	1,049.00	1,049.00	3,050.00	3,050.00	3,050.00	3,050.00
443	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	4,247.00	0.00	1,124.00	1,164.00	1,060.00	899.00	899.00	2,900.00	2,900.00	2,900.00	2,900.00

444	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,211.00	0.00	1,088.00	1,164.00	1,060.00	899.00	2,850.00	2,850.00	2,850.00
445	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,250.00	0.00	555.00	590.00	555.00	550.00	2,260.00	2,260.00	2,260.00
446	Cheltuieli salariale in bani	10.01	2,162.00	0.00	543.00	538.00	543.00	538.00	2,170.00	2,170.00	2,170.00
447	Salarii de baza	10.01.01	1,906.00	0.00	479.00	474.00	479.00	474.00	1,910.00	1,910.00	1,910.00
448	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	160.00	0.00	40.00	40.00	40.00	40.00	160.00	160.00	160.00
449	Indemnizații de hrană	10.01.17	96.00	0.00	24.00	24.00	24.00	24.00	100.00	100.00	100.00
450	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
451	Vouchere de vacanță	10.02.06	40.00	0.00	0.00	40.00	0.00	0.00	40.00	40.00	40.00
452	Contributii (cod 10.03.01 la 10.03.06)	10.03	48.00	0.00	12.00	12.00	12.00	12.00	40.00	40.00	40.00
453	Contributia asiguratorie pentru munca	10.03.07	48.00	0.00	12.00	12.00	12.00	12.00	50.00	50.00	50.00
454	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	681.00	0.00	173.00	154.00	190.00	164.00	590.00	590.00	590.00
455	Bunuri si servicii	20.01	234.00	0.00	61.00	56.00	56.00	61.00	235.00	235.00	235.00
456	Furnituri de birou	20.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
457	Materiale pentru curatenie	20.01.02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00
458	Incalzit, Iluminat si forta motrica	20.01.03	70.00	0.00	20.00	15.00	15.00	20.00	70.00	70.00	70.00
459	Apa, canal si salubritate	20.01.04	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	6.00
460	Piese de schimb	20.01.06	16.00	0.00	4.00	4.00	4.00	4.00	15.00	15.00	15.00
461	Posta, telecomunicatii, radio, tv, internet	20.01.08	60.00	0.00	15.00	15.00	15.00	15.00	70.00	70.00	70.00
462	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00
463	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	10.00	10.00	10.00	10.00	34.00	34.00	34.00
464	Reparatii curente	20.02	12.00	0.00	0.00	6.00	6.00	0.00	10.00	10.00	10.00
465	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
466	Alte obiecte de inventar	20.05.30	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
467	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
468	Deplasari interne, detașări, transferari	20.06.01	40.00	0.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00
469	Pregatire profesionala	20.13	20.00	0.00	0.00	10.00	10.00	0.00	40.00	40.00	40.00
470	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	355.00	0.00	97.00	67.00	103.00	88.00	265.00	265.00	265.00
471	Protocol si reprezentare	20.30.02	12.00	0.00	3.00	3.00	3.00	3.00	15.00	15.00	15.00
472	Alte cheltuieli cu bunuri si servicii	20.30.30	343.00	0.00	94.00	64.00	100.00	85.00	250.00	250.00	250.00
473	Titulul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	1,280.00	0.00	360.00	420.00	315.00	185.00	0.00	0.00	0.00
474	Transferuri din bugetul de stat către beneficiari instituii publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00
475	Fonduri europene nerambursabile	60.04.01	420.00	0.00	150.00	150.00	70.00	50.00	0.00	0.00	0.00
476	Sume aferente TVA	60.04.03	80.00	0.00	30.00	30.00	15.00	5.00	0.00	0.00	0.00
477	Transferuri din bugetul de stat către bugetele locale pentru susținerea proiectelor aferente PNRR	60.05	780.00	0.00	180.00	240.00	230.00	130.00	0.00	0.00	0.00
478	Fonduri europene nerambursabile	60.05.01	650.00	0.00	150.00	200.00	200.00	100.00	0.00	0.00	0.00
479	Sume aferente TVA	60.05.03	130.00	0.00	30.00	40.00	30.00	30.00	0.00	0.00	0.00
480	CHELTUIELI DE CAPITAL (cod 71.+72)	70	36.00	0.00	36.00	0.00	0.00	0.00	50.00	50.00	50.00
481	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	36.00	0.00	36.00	0.00	0.00	0.00	50.00	50.00	50.00
482	Active fixe	71.01	36.00	0.00	36.00	0.00	0.00	0.00	50.00	50.00	50.00
483	Alte active fixe	71.01.30	36.00	0.00	36.00	0.00	0.00	0.00	50.00	50.00	50.00
485	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	4,247.00	0.00	1,124.00	1,164.00	1,060.00	899.00	2,900.00	2,900.00	2,900.00

557	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	0.00	8.00	7.00	8.00	8.00	8.00	31.00	31.00	31.00	31.00	31.00
558	Alte obiecte de inventar	20.05.30	31.00	0.00	8.00	7.00	8.00	8.00	8.00	31.00	31.00	31.00	31.00	31.00
559	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00	12.00
560	Deplasari interne, detaşări, transferari	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00	12.00
561	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35.00	0.00	15.00	5.00	10.00	10.00	5.00	35.00	35.00	35.00	35.00	35.00
562	Alte cheltuieli cu bunuri si servicii	20.30.30	35.00	0.00	15.00	5.00	10.00	10.00	5.00	35.00	35.00	35.00	35.00	35.00
563	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	92.00	0.00	45.00	47.00	0.00	0.00	0.00	96.00	98.00	98.00	100.00	100.00
564	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	92.00	0.00	45.00	47.00	0.00	0.00	0.00	96.00	98.00	98.00	100.00	100.00
565	Ajutoare sociale in numerar	57.02.01	55.00	0.00	25.00	30.00	0.00	0.00	0.00	59.00	61.00	61.00	63.00	63.00
566	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	37.00	0.00	20.00	17.00	0.00	0.00	0.00	37.00	37.00	37.00	37.00	37.00
567	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	40.00	0.00	20.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00	40.00	40.00
568	Burse	59.01	40.00	0.00	20.00	0.00	20.00	20.00	0.00	40.00	40.00	40.00	40.00	40.00
569	Titlul XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.11)	60	900.00	0.00	225.00	225.00	225.00	225.00	225.00	900.00	900.00	900.00	900.00	900.00
570	Transferuri din bugetul de stat către beneficiarii instituțiilor publice finanțate parțial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	900.00	0.00	225.00	225.00	225.00	225.00	225.00	900.00	900.00	900.00	900.00	900.00
571	Fonduri europene nerambursabile	60.04.01	500.00	0.00	125.00	125.00	125.00	125.00	125.00	500.00	500.00	500.00	500.00	500.00
572	Finanțare publică națională	60.04.02	200.00	0.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00	200.00
573	Sume aferente TVA	60.04.03	200.00	0.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00	200.00
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	4,035.00	0.00	1,265.00	920.00	1,050.00	1,050.00	800.00	4,035.00	4,035.00	4,035.00	4,035.00	4,035.00
575	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,035.00	0.00	1,265.00	920.00	1,050.00	1,050.00	800.00	4,035.00	4,035.00	4,035.00	4,035.00	4,035.00
576	Active fixe	71.01	4,035.00	0.00	1,265.00	920.00	1,050.00	1,050.00	800.00	4,035.00	4,035.00	4,035.00	4,035.00	4,035.00
577	Constructii	71.01.01	3,735.00	0.00	1,135.00	750.00	1,050.00	1,050.00	800.00	3,735.00	3,735.00	3,735.00	3,735.00	3,735.00
578	Alte active fixe	71.01.30	300.00	0.00	130.00	170.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
583	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	5,560.00	0.00	1,661.00	1,313.00	1,421.00	1,421.00	1,165.00	5,560.00	5,560.00	5,560.00	5,560.00	5,560.00
584	Invatamant secundar inferior	65.02.04.01	4,660.00	0.00	1,436.00	1,088.00	1,196.00	1,196.00	940.00	4,660.00	4,660.00	4,660.00	4,660.00	4,660.00
585	Invatamant secundar superior	65.02.04.02	900.00	0.00	225.00	225.00	225.00	225.00	225.00	900.00	900.00	900.00	900.00	900.00
596	Alte cheltuieli in domeniul invatamantului	65.02.50	77.00	0.00	40.00	17.00	20.00	20.00	0.00	77.00	77.00	77.00	77.00	77.00
598	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	426.00	0.00	109.00	109.00	109.00	109.00	99.00	426.00	426.00	426.00	426.00	426.00
599	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	426.00	0.00	109.00	109.00	109.00	109.00	99.00	426.00	426.00	426.00	426.00	426.00
600	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	76.00	0.00	19.00	19.00	19.00	19.00	19.00	76.00	76.00	76.00	76.00	76.00
601	Cheltuieli salariale in bani	10.01	73.20	0.00	18.30	18.30	18.30	18.30	18.30	73.20	73.20	73.20	73.20	73.20
602	Salarii de baza	10.01.01	68.80	0.00	17.20	17.20	17.20	17.20	17.20	68.80	68.80	68.80	68.80	68.80
603	Indemnizații de hrană	10.01.17	4.40	0.00	1.10	1.10	1.10	1.10	1.10	4.40	4.40	4.40	4.40	4.40
604	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.80	0.00	0.70	0.70	0.70	0.70	0.70	2.80	2.80	2.80	2.80	2.80
605	Contributia asiguratorie pentru munca	10.03.07	2.80	0.00	0.70	0.70	0.70	0.70	0.70	2.80	2.80	2.80	2.80	2.80
606	Titlul XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR (cod 60.01 la 60.11)	60	350.00	0.00	90.00	90.00	90.00	90.00	80.00	350.00	350.00	350.00	350.00	350.00
607	Transferuri din bugetul de stat către beneficiarii instituțiilor publice finanțate parțial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	350.00	0.00	90.00	90.00	90.00	90.00	80.00	350.00	350.00	350.00	350.00	350.00
608	Fonduri europene nerambursabile	60.04.01	200.00	0.00	50.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00	200.00

609	Finanțare publică națională	60.04.02	100.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
610	Sume aferente TVA	60.04.03	50.00	0.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
616	Alte cheltuieli în domeniul sănătății (cod 66.02.50.50)	66.02.50	426.00	0.00	109.00	109.00	109.00	109.00	109.00	78.00	78.00	78.00	78.00
617	Alte institutii si actiuni sanitare Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	66.02.50.50	426.00	0.00	109.00	109.00	109.00	109.00	109.00	78.00	78.00	78.00	78.00
619	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	67.02	817.00	0.00	185.00	185.00	113.00	172.00	347.00	447.00	447.00	447.00	447.00
620	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	817.00	0.00	185.00	185.00	113.00	172.00	347.00	447.00	447.00	447.00	447.00
621	Cheltuieli salariale în bani	10	165.00	0.00	42.00	42.00	41.00	41.00	41.00	167.00	167.00	167.00	167.00
622	Salarii de baza	10.01	159.80	0.00	40.70	39.70	39.70	39.70	39.70	161.00	161.00	161.00	161.00
623	Indemnizații de hrană	10.01.01	151.10	0.00	38.50	37.50	37.50	37.50	37.50	151.00	151.00	151.00	151.00
624	Contribuții (cod 10.03.01 la 10.03.06)	10.01.17	8.70	0.00	2.20	2.20	2.20	2.20	2.20	10.00	10.00	10.00	10.00
625	Contribuția asiguratorie pentru munca	10.03	5.20	0.00	1.30	1.30	1.30	1.30	1.30	6.00	6.00	6.00	6.00
626	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	10.03.07	5.20	0.00	1.30	1.30	1.30	1.30	1.30	6.00	6.00	6.00	6.00
627	Bunuri si servicii	20	282.00	0.00	73.00	72.00	71.00	71.00	66.00	280.00	280.00	280.00	280.00
628	Furnituri de birou	20.01	93.00	0.00	25.50	22.00	23.50	22.00	22.00	91.00	91.00	91.00	91.00
629	Materiale pentru curatenie	20.01.01	6.00	0.00	2.50	1.00	1.50	1.00	1.00	6.00	6.00	6.00	6.00
630	Incalzit, iluminat si forta motrica	20.01.02	7.00	0.00	3.00	1.00	2.50	2.50	0.50	6.00	6.00	6.00	6.00
631	Alte bunuri si servicii pentru intretinere si functionare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.03	37.00	0.00	9.50	9.00	9.00	9.00	9.50	35.00	35.00	35.00	35.00
632	Alte obiecte de inventar	20.01.30	43.00	0.00	10.50	11.00	10.50	10.50	11.00	44.00	44.00	44.00	44.00
633	Carti, publicatii si materiale documentare	20.05	30.00	0.00	7.50	15.00	7.50	7.50	0.00	30.00	30.00	30.00	30.00
634	Alte cheltuieli cu bunuri si servicii	20.05.30	30.00	0.00	7.50	15.00	7.50	7.50	0.00	30.00	30.00	30.00	30.00
635	Alte cheltuieli cu bunuri si servicii	20.11	5.00	0.00	0.00	0.00	5.00	5.00	0.00	5.00	5.00	5.00	5.00
636	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	20.30	154.00	0.00	40.00	35.00	35.00	35.00	44.00	154.00	154.00	154.00	154.00
637	Sustinerea cultelor	20.30.01	35.00	0.00	15.00	5.00	5.00	5.00	10.00	35.00	35.00	35.00	35.00
638	Alte cheltuieli cu bunuri si servicii	20.30.30	119.00	0.00	25.00	30.00	30.00	30.00	34.00	119.00	119.00	119.00	119.00
639	TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	59	320.00	0.00	20.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
640	Transferuri din bugetul de stat catre bugetele locale pentru sustinerea proiectelor PNRR	59.12	320.00	0.00	20.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
641	Fonduri europene nerambursabile	60	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642	Sume aferente TVA	60.05	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	60.05.01	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
644	Biblioteca publica comuna, orasenesti, municipale	60.05.03	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
645	Biblioteca publica comuna, orasenesti, municipale	67.02.03	302.00	0.00	113.00	65.00	65.00	65.00	59.00	252.00	252.00	252.00	252.00
646	Camine culturale	67.02.03.02	163.00	0.00	75.00	30.00	29.00	29.00	29.00	113.00	113.00	113.00	113.00
647	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.03.07	139.00	0.00	38.00	35.00	36.00	36.00	30.00	139.00	139.00	139.00	139.00
648	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05	60.00	0.00	12.00	18.00	17.00	17.00	13.00	60.00	60.00	60.00	60.00
649	Alte servicii in domeniul culturii, recreerii si religiei Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.0 2.12+68.02.15+68.02.50)	67.02.05.03	60.00	0.00	12.00	18.00	17.00	17.00	13.00	60.00	60.00	60.00	60.00
650	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	68.02	5,065.00	0.00	1,262.00	1,258.00	1,260.00	1,260.00	1,285.00	4,193.00	4,524.00	4,524.00	4,524.00
651	Alte servicii in domeniul culturii, recreerii si religiei Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.0 2.12+68.02.15+68.02.50)	68.02	5,065.00	0.00	1,262.00	1,258.00	1,260.00	1,260.00	1,285.00	4,193.00	4,524.00	4,524.00	4,524.00
652	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,065.00	0.00	1,262.00	1,258.00	1,260.00	1,260.00	1,285.00	4,193.00	4,524.00	4,524.00	4,524.00

665	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2.700.00	0.00	768.00	768.00	768.00	768.00	396.00	2,563.00	2,484.00	2,605.00
666	Cheltuieli salariale in bani	10.01	2,635.00	0.00	750.00	750.00	750.00	750.00	385.00	2,515.00	2,436.00	2,556.00
667	Salarii de baza	10.01.01	2,390.00	0.00	680.00	680.00	680.00	680.00	350.00	2,375.00	2,296.00	2,416.00
668	Îndemizații de hrană	10.01.17	245.00	0.00	70.00	70.00	70.00	70.00	35.00	140.00	140.00	140.00
669	Contribuții (cod 10.03.01 la 10.03.06)	10.03	65.00	0.00	18.00	18.00	18.00	18.00	11.00	48.00	48.00	49.00
670	Contribuția asiguratorie pentru munca	10.03.07	65.00	0.00	18.00	18.00	18.00	18.00	11.00	48.00	48.00	49.00
671	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345.00	0.00	89.00	89.00	89.00	89.00	84.00	0.00	0.00	0.00
672	Bunuri si servicii	20.01	85.00	0.00	25.00	25.00	25.00	25.00	21.00	0.00	0.00	0.00
673	Incalzit, iluminat si forta motrica	20.01.03	68.00	0.00	20.00	20.00	20.00	20.00	18.00	0.00	0.00	0.00
674	Piese de schimb	20.01.06	7.00	0.00	2.50	2.50	2.50	2.50	1.00	0.00	0.00	0.00
675	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	2.00	0.00	0.00	0.00
676	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
677	Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
678	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255.00	0.00	64.00	64.00	64.00	64.00	63.00	0.00	0.00	0.00
679	Alte cheltuieli cu bunuri si servicii	20.30.30	255.00	0.00	64.00	64.00	64.00	64.00	63.00	0.00	0.00	0.00
680	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,020.00	0.00	405.00	405.00	405.00	405.00	805.00	1,630.00	2,040.00	2,050.00
681	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,020.00	0.00	405.00	405.00	405.00	405.00	805.00	1,630.00	2,040.00	2,050.00
682	Ajutoare sociale in numerar	57.02.01	2,020.00	0.00	405.00	405.00	405.00	405.00	805.00	1,630.00	2,040.00	2,050.00
684	Asistenta acordata persoanelor in varsta	68.02.04	345.00	0.00	89.00	89.00	89.00	89.00	84.00	0.00	0.00	0.00
685	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	4,000.00	0.00	1,118.00	1,118.00	1,118.00	1,118.00	646.00	3,463.00	3,784.00	3,905.00
686	Asistenta sociala in caz de invaliditate	68.02.05.02	4,000.00	0.00	1,118.00	1,118.00	1,118.00	1,118.00	646.00	3,463.00	3,784.00	3,905.00
694	Alte cheltuieli in domeniul asistarii si asistentei sociale	68.02.50	720.00	0.00	55.00	55.00	55.00	55.00	555.00	730.00	740.00	750.00
695	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	720.00	0.00	55.00	55.00	55.00	55.00	555.00	730.00	740.00	750.00
697	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,155.00	0.00	555.00	555.00	555.00	555.00	320.00	610.00	620.00	630.00
698	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,290.00	0.00	270.00	270.00	270.00	270.00	190.00	290.00	290.00	290.00
699	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290.00	0.00	70.00	70.00	70.00	70.00	90.00	290.00	290.00	290.00
700	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290.00	0.00	70.00	70.00	70.00	70.00	90.00	290.00	290.00	290.00
701	Bunuri si servicii	20.01	140.00	0.00	35.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00
702	Incalzit, iluminat si forta motrica	20.01.03	120.00	0.00	30.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00
703	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
704	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00
705	Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00
706	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130.00	0.00	35.00	35.00	35.00	35.00	35.00	130.00	130.00	130.00
707	Alte cheltuieli cu bunuri si servicii	20.30.30	130.00	0.00	35.00	35.00	35.00	35.00	35.00	130.00	130.00	130.00
708	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
709	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
710	Active fixe	71.01	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
711	Alte active fixe	71.01.30	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
716	Alimentare cu apa si amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
717	Alimentare cu apa	70.02.05.01	1,000.00	0.00	200.00	200.00	200.00	200.00	100.00	0.00	0.00	0.00
719	Iluminat public si electricitari rurale	70.02.06	250.00	0.00	60.00	60.00	60.00	60.00	80.00	250.00	250.00	250.00

721	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40.00	0.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00
722	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	865.00	0.00	285.00	275.00	175.00	175.00	130.00	320.00	330.00	340.00	340.00
724	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	865.00	0.00	285.00	275.00	175.00	175.00	130.00	320.00	330.00	340.00	340.00
725	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	365.00	0.00	105.00	95.00	90.00	75.00	75.00	320.00	330.00	340.00	340.00
726	Bunuri si servicii	20.01	45.00	0.00	5.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
727	Carburanti si lubrifianti	20.01.05	15.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
728	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
729	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	320.00	0.00	100.00	75.00	70.00	70.00	75.00	320.00	330.00	340.00	340.00
730	Alte cheltuieli cu bunuri si servicii	20.30.30	320.00	0.00	100.00	75.00	70.00	70.00	75.00	320.00	330.00	340.00	340.00
731	Titlul XII Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferentă PNRR (cod 60.01 la 60.11)	60	500.00	0.00	180.00	180.00	85.00	85.00	55.00	0.00	0.00	0.00	0.00
732	Transferuri din bugetul de stat către beneficiarii instituii publice finanțate parțial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	500.00	0.00	180.00	180.00	85.00	85.00	55.00	0.00	0.00	0.00	0.00
733	Fonduri europene nerambursabile	60.04.01	420.00	0.00	150.00	150.00	70.00	70.00	50.00	0.00	0.00	0.00	0.00
734	Sume aferente TVA	60.04.03	80.00	0.00	30.00	30.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
737	Salubritate si gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	865.00	0.00	285.00	275.00	175.00	175.00	130.00	320.00	330.00	340.00	340.00
739	Colectarea, tratarea si distrugerea deșeurilor	74.02.05.02	865.00	0.00	285.00	275.00	175.00	175.00	130.00	320.00	330.00	340.00	340.00
743	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	2,010.00	0.00	1,085.00	565.00	215.00	215.00	145.00	980.00	480.00	480.00	480.00
748	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	600.00	0.00	305.00	265.00	15.00	15.00	15.00	380.00	380.00	380.00	380.00
759	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	0.00	15.00	15.00	15.00	15.00	15.00	80.00	80.00	80.00	80.00
760	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	0.00	15.00	15.00	15.00	15.00	15.00	80.00	80.00	80.00	80.00
761	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60.00	0.00	15.00	15.00	15.00	15.00	15.00	80.00	80.00	80.00	80.00
762	Executarea silita a creșterilor bugetare	20.30.09	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
763	Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	5.00	5.00	5.00	80.00	80.00	80.00	80.00
764	CHELTUIELI DE CAPITAL (cod 71+72)	70	540.00	0.00	290.00	250.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
765	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	540.00	0.00	290.00	250.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
766	Active fixe	71.01	540.00	0.00	290.00	250.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
767	Alte active fixe	71.01.30	540.00	0.00	290.00	250.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
769	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	60.00	0.00	45.00	5.00	5.00	5.00	5.00	80.00	80.00	80.00	80.00
772	Alte cheltuieli in domeniul agriculturii	83.02.03.30	60.00	0.00	45.00	5.00	5.00	5.00	5.00	80.00	80.00	80.00	80.00
773	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	540.00	0.00	260.00	260.00	10.00	10.00	10.00	300.00	300.00	300.00	300.00
775	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,370.00	0.00	780.00	280.00	180.00	180.00	130.00	600.00	100.00	100.00	100.00
776	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220.00	0.00	30.00	80.00	80.00	80.00	30.00	100.00	100.00	100.00	100.00
777	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220.00	0.00	30.00	80.00	80.00	80.00	30.00	100.00	100.00	100.00	100.00
778	Reparatii curente	20.02	100.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
779	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	0.00	30.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00	100.00
780	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	0.00	30.00	30.00	30.00	30.00	30.00	100.00	100.00	100.00	100.00
781	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,150.00	0.00	750.00	200.00	100.00	100.00	100.00	500.00	0.00	0.00	0.00

782	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	1,150.00	0.00	750.00	200.00	100.00	100.00	100.00	500.00	0.00	0.00
783	Active fixe 71.01	1,150.00	0.00	750.00	200.00	100.00	100.00	100.00	500.00	0.00	0.00
784	Alte active fixe 71.01.30	1,150.00	0.00	750.00	200.00	100.00	100.00	100.00	500.00	0.00	0.00
786	Transport rutier (cod 84.02.03.01 la 84.02.03.03) 84.02.03	1,370.00	0.00	780.00	280.00	180.00	180.00	130.00	600.00	100.00	100.00
787	Drumuri si poduri 84.02.03.01	1,370.00	0.00	780.00	280.00	180.00	180.00	130.00	600.00	100.00	100.00
796	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02) 87.02	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
797	CHELTUIELI DE CAPITAL (cod 71+72) 70	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
798	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
799	Active fixe 71.01	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
800	Alte active fixe 71.01.30	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
806	Alte actiuni economice 87.02.50	40.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
DIMA TOADER

INSPECTOR SUPERIOR,
PRAJICA LASCAR



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PROIECT BUGET 2024 - Sectiunea Functionare

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Prevederi Anuale				Prevederi trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027		
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	10,736.00	0.00	2,606.00	2,598.00	2,642.00	2,890.00	8,068.00	8,355.00	8,442.00		
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	9,960.00	0.00	2,537.00	2,529.00	2,573.00	2,321.00	7,270.00	7,537.00	7,604.00		
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	9,320.00	0.00	2,336.00	2,326.00	2,330.00	2,328.00	6,294.00	6,307.00	6,320.00		
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,479.00	0.00	370.00	370.00	370.00	369.00	1,173.00	1,178.00	1,183.00		
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,479.00	0.00	370.00	370.00	370.00	369.00	1,173.00	1,178.00	1,183.00		
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	40.00	0.00	10.00	10.00	10.00	10.00	45.00	50.00	55.00		
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	40.00	0.00	10.00	10.00	10.00	10.00	45.00	50.00	55.00		
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,439.00	0.00	360.00	360.00	360.00	359.00	1,128.00	1,128.00	1,128.00		
13	Cote defalcate din impozitul pe venit	04.02.01	1,171.00	0.00	293.00	293.00	293.00	292.00	950.00	950.00	950.00		
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	268.00	0.00	67.00	67.00	67.00	67.00	178.00	178.00	178.00		
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	974.00	0.00	246.00	241.00	241.00	246.00	5.00	6.00	7.00		
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	974.00	0.00	246.00	241.00	241.00	246.00	5.00	6.00	7.00		
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	160.00	0.00	40.00	40.00	40.00	40.00	0.00	0.00	0.00		
23	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	100.00	0.00	25.00	25.00	25.00	25.00					
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	60.00	0.00	15.00	15.00	15.00	15.00					
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	810.00	0.00	205.00	200.00	200.00	205.00	0.00	0.00	0.00		
26	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	190.00	0.00	50.00	45.00	45.00	50.00					
27	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	60.00	0.00	15.00	15.00	15.00	15.00					
28	Impozitul pe terenul din extravilan *	07.02.02.03	560.00	0.00	140.00	140.00	140.00	140.00					
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4.00	0.00	1.00	1.00	1.00	1.00	5.00	6.00	7.00		
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	6,839.00	0.00	1,713.00	1,708.00	1,712.00	1,706.00	5,086.00	5,091.00	5,096.00		
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	6,593.00	0.00	1,649.00	1,649.00	1,648.00	1,647.00	5,027.00	5,029.00	5,031.00		
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuiilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	4,126.00	0.00	1,032.00	1,032.00	1,031.00	1,031.00	3,730.00	3,732.00	3,734.00		

36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2,427.00	0.00	607.00	607.00	607.00	607.00	607.00	606.00	606.00	1,297.00	1,297.00	0.00	0.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	246.00	0.00	64.00	64.00	59.00	59.00	64.00	59.00	59.00	59.00	62.00	65.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	190.00	0.00	50.00	50.00	45.00	45.00	50.00	45.00	45.00	0.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	140.00	0.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	50.00	0.00	15.00	15.00	10.00	10.00	15.00	10.00	10.00	0.00	0.00	0.00	0.00
49	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	42.00	44.00	46.00	0.00
50	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	16.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	17.00	18.00	19.00	0.00
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	28.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	30.00	32.00	34.00	0.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	28.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	30.00	32.00	34.00	0.00
53	Alte impozite si taxe	18.02.50	28.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	30.00	32.00	34.00	0.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	640.00	0.00	201.00	203.00	203.00	203.00	243.00	-7.00	976.00	1,230.00	1,284.00	1,284.00	0.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	500.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	520.00	540.00	560.00	0.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	500.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	520.00	540.00	560.00	0.00
59	Venituri din concesiuni si inchirieri	30.02.05	500.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	520.00	540.00	560.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	500.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	520.00	540.00	560.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	140.00	0.00	76.00	78.00	78.00	78.00	118.00	-132.00	456.00	690.00	724.00	724.00	0.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	100.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	105.00	110.00	115.00	115.00	0.00
71	Venituri din prestari de servicii	33.02.08	100.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	105.00	110.00	115.00	115.00	0.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	2.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	2.00	2.00	2.00	2.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	2.00	0.00	0.50	0.50	0.50	0.50	0.50	0.50	2.00	2.00	2.00	2.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	200.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	210.00	220.00	230.00	230.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	200.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	210.00	220.00	230.00	230.00	0.00
86	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	200.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	210.00	220.00	230.00	230.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	340.00	0.00	85.00	85.00	85.00	85.00	85.00	85.00	357.00	375.00	393.00	393.00	0.00
95	Taxe speciale	36.02.06	300.00	0.00	75.00	75.00	75.00	75.00	75.00	75.00	315.00	330.00	345.00	345.00	0.00
100	Alte venituri	36.02.50	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	42.00	45.00	48.00	48.00	0.00
101	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-502.00	0.00	-84.50	-82.50	-82.50	-82.50	-42.50	-292.50	-218.00	-17.00	-16.00	-16.00	0.00
103	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-502.00	0.00	-84.50	-82.50	-82.50	-82.50	-42.50	-292.50	-218.00	-17.00	-16.00	-16.00	0.00
116	IV. SUBVENTII (cod 00.18)	00.17	776.00	0.00	69.00	69.00	69.00	69.00	69.00	569.00	798.00	818.00	838.00	838.00	0.00
117	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	776.00	0.00	69.00	69.00	69.00	69.00	69.00	569.00	798.00	818.00	838.00	838.00	0.00
118	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	776.00	0.00	69.00	69.00	69.00	69.00	69.00	569.00	798.00	818.00	838.00	838.00	0.00

126	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	700.00	0.00	50.00	50.00	550.00	720.00	740.00	760.00
130	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	76.00	0.00	19.00	19.00	19.00	78.00	78.00	78.00
164	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	10,736.00	0.00	2,606.00	2,606.00	2,890.00	9,288.00	9,635.00	9,782.00
165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,736.00	0.00	2,606.00	2,606.00	2,890.00	9,288.00	9,635.00	9,782.00
166	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	5,206.00	0.00	1,389.00	1,389.00	1,009.00	5,083.00	5,004.00	5,125.00
167	Cheltuieli salariale în bani	10.01	5,045.00	0.00	1,357.00	1,357.00	984.00	4,936.00	4,857.00	4,977.00
168	Salarii de baza	10.01.01	4,515.90	0.00	1,214.70	1,213.70	878.70	4,506.00	4,427.00	4,547.00
179	Indemnizații plătite unor persoane din afara unitatii	10.01.12	175.00	0.00	45.00	45.00	43.00	175.00	175.00	175.00
184	Indemnizații de hrană	10.01.17	354.10	0.00	97.30	97.30	62.30	255.00	255.00	255.00
187	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
193	Vouchere de vacanță	10.02.06	40.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00
195	Contribuții (cod 10.03.01 la 10.03.06)	10.03	121.00	0.00	32.00	32.00	25.00	107.00	107.00	108.00
202	Contribuția asiguratorie pentru munca	10.03.07	121.00	0.00	32.00	32.00	25.00	107.00	107.00	108.00
204	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,908.00	0.00	727.00	727.00	686.00	2,329.00	2,343.00	2,357.00
205	Bunuri si servicii	20.01	1,149.00	0.00	294.00	294.00	277.00	1,027.00	1,031.00	1,035.00
206	Furnituri de birou	20.01.01	46.00	0.00	11.50	11.50	11.00	46.00	46.00	46.00
207	Materiale pentru curatenie	20.01.02	39.00	0.00	11.00	11.00	8.50	36.00	36.00	36.00
208	Încalzit, Iluminat și forța motrică	20.01.03	495.00	0.00	129.50	129.50	127.50	425.00	425.00	425.00
209	Apă, canal și salubritate	20.01.04	18.00	0.00	4.50	4.50	4.50	18.00	18.00	18.00
210	Carburanți și lubrifianti	20.01.05	95.00	0.00	25.00	25.00	20.00	86.00	88.00	90.00
211	Piese de schimb	20.01.06	65.00	0.00	17.50	17.50	15.00	58.00	60.00	62.00
212	Transport	20.01.07	100.00	0.00	25.00	25.00	25.00	100.00	100.00	100.00
213	Posta, telecomunicații, radio, tv, internet	20.01.08	76.00	0.00	19.00	19.00	19.00	86.00	86.00	86.00
214	Materiale și prestări de servicii cu caracter funcțional	20.01.09	22.00	0.00	5.50	5.50	5.50	22.00	22.00	22.00
215	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	193.00	0.00	41.00	41.00	41.00	150.00	150.00	150.00
216	Reparații curente	20.02	132.00	0.00	1.00	1.00	6.00	30.00	30.00	30.00
225	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	116.00	0.00	23.50	23.50	31.50	106.00	106.00	106.00
228	Alte obiecte de inventar	20.05.30	116.00	0.00	23.50	23.50	31.50	106.00	106.00	106.00
229	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	52.00	0.00	13.00	13.00	13.00	52.00	52.00	52.00
230	Deplasări interne, detașări, transferări	20.06.01	52.00	0.00	13.00	13.00	13.00	52.00	52.00	52.00
234	Carti, publicații și materiale documentare	20.11	5.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00
236	Pregătire profesională	20.13	20.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00
254	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,434.00	0.00	399.00	399.00	355.00	1,089.00	1,099.00	1,109.00
255	Reclama și publicitate	20.30.01	35.00	0.00	15.00	15.00	10.00	35.00	35.00	35.00
256	Protocol și reprezentare	20.30.02	12.00	0.00	3.00	3.00	3.00	15.00	15.00	15.00
261	Executarea silită a creanțelor bugetare	20.30.09	40.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
262	Alte cheltuieli cu bunuri și servicii	20.30.30	1,347.00	0.00	371.00	371.00	332.00	1,039.00	1,049.00	1,059.00
287	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	150.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00
288	Fond de rezerva bugetară la dispoziția consilierilor locali și județene	50.04	150.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00
340	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	2,112.00	0.00	450.00	450.00	805.00	1,726.00	2,138.00	2,150.00
342	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,112.00	0.00	450.00	450.00	805.00	1,726.00	2,138.00	2,150.00
343	Ajutoare sociale în numerar	57.02.01	2,075.00	0.00	430.00	430.00	805.00	1,689.00	2,101.00	2,113.00
345	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	37.00	0.00	20.00	20.00	0.00	37.00	37.00	37.00

350	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	360.00	0.00	40.00	0.00	80.00	240.00	0.00	0.00	0.00	0.00
351	Burse	59.01	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
355	Sustinerea culturilor	59.12	320.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
394	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	3,081.00	0.00	728.00	744.00	745.00	864.00	3,000.00	0.00	0.00	0.00
395	Activitati publice si actiuni externe (cod 51.02.01)	51.02	2,931.00	0.00	728.00	744.00	745.00	714.00	2,850.00	0.00	0.00	0.00
396	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,931.00	0.00	728.00	744.00	745.00	714.00	2,850.00	0.00	0.00	0.00
397	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,250.00	0.00	555.00	590.00	555.00	550.00	2,260.00	0.00	0.00	0.00
398	Cheltuieli salariale in bani	10.01	2,162.00	0.00	543.00	538.00	543.00	538.00	2,170.00	0.00	0.00	0.00
399	Salarii de baza	10.01.01	1,906.00	0.00	479.00	474.00	479.00	474.00	1,910.00	0.00	0.00	0.00
410	Indemnizatii platite unor persoane din afara unitatii	10.01.12	160.00	0.00	40.00	40.00	40.00	40.00	160.00	0.00	0.00	0.00
415	Indemnizatii de hrană	10.01.17	96.00	0.00	24.00	24.00	24.00	24.00	100.00	0.00	0.00	0.00
418	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
424	Vouchere de vacanță	10.02.06	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
426	Contributii (cod 10.03.01 la 10.03.06)	10.03	48.00	0.00	12.00	12.00	12.00	12.00	40.00	0.00	0.00	0.00
433	Contributia asiguratorie pentru munca	10.03.07	48.00	0.00	12.00	12.00	12.00	12.00	50.00	0.00	0.00	0.00
435	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	681.00	0.00	173.00	154.00	190.00	164.00	590.00	0.00	0.00	0.00
436	Bunuri si servicii	20.01	234.00	0.00	61.00	56.00	56.00	61.00	235.00	0.00	0.00	0.00
437	Furnituri de birou	20.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	0.00	0.00	0.00
438	Materiale pentru curatenie	20.01.02	12.00	0.00	3.00	3.00	3.00	3.00	10.00	0.00	0.00	0.00
439	Incalzit, iluminat si forta motrica	20.01.03	70.00	0.00	20.00	15.00	15.00	20.00	70.00	0.00	0.00	0.00
440	Apă, canal si salubritate	20.01.04	6.00	0.00	1.50	1.50	1.50	1.50	6.00	0.00	0.00	0.00
442	Piese de schimb	20.01.06	16.00	0.00	4.00	4.00	4.00	4.00	15.00	0.00	0.00	0.00
444	Posta, telecomunicatii, radio, tv, internet	20.01.08	60.00	0.00	15.00	15.00	15.00	15.00	70.00	0.00	0.00	0.00
445	Materiale si prestari de servicii cu caracter functional	20.01.09	10.00	0.00	2.50	2.50	2.50	2.50	10.00	0.00	0.00	0.00
446	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	40.00	0.00	10.00	10.00	10.00	10.00	34.00	0.00	0.00	0.00
447	Reparatii curente	20.02	12.00	0.00	0.00	6.00	6.00	0.00	10.00	0.00	0.00	0.00
456	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	0.00	0.00	0.00
459	Alte obiecte de inventar	20.05.30	20.00	0.00	5.00	5.00	5.00	5.00	20.00	0.00	0.00	0.00
460	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	40.00	0.00	10.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00
461	Deplasari interne, detasari, transferari	20.06.01	40.00	0.00	10.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00
467	Pregatire profesionala	20.13	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
485	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	355.00	0.00	97.00	67.00	103.00	88.00	265.00	0.00	0.00	0.00
487	Protocol si reprezentare	20.30.02	12.00	0.00	3.00	3.00	3.00	3.00	15.00	0.00	0.00	0.00
493	Alte cheltuieli cu bunuri si servicii	20.30.30	343.00	0.00	94.00	64.00	100.00	85.00	250.00	0.00	0.00	0.00
625	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,931.00	0.00	728.00	744.00	745.00	714.00	2,850.00	0.00	0.00	0.00
626	Autoritati executive	51.02.01.03	2,931.00	0.00	728.00	744.00	745.00	714.00	2,850.00	0.00	0.00	0.00
628	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
629	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
751	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
752	Fond de rezerva bugetara la dispozitia consilierilor locali si judetene	50.04	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00
858	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00

Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA												
1562	NATIONALA (cod 60.02+61.02)	59.02	110.00	0.00	31.00	24.00	30.00	25.00	111.00	113.00	115.00	115.00
1795	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	110.00	0.00	31.00	24.00	30.00	25.00	111.00	113.00	115.00	115.00
1796	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110.00	0.00	31.00	24.00	30.00	25.00	111.00	113.00	115.00	115.00
1797	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15.00	0.00	5.00	2.00	5.00	3.00	15.00	15.00	15.00	15.00
1798	Cheltuieli salariale in bani	10.01	15.00	0.00	5.00	2.00	5.00	3.00	15.00	15.00	15.00	15.00
1810	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	15.00	0.00	5.00	2.00	5.00	3.00	15.00	15.00	15.00	15.00
1835	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	95.00	0.00	26.00	22.00	25.00	22.00	96.00	98.00	100.00	100.00
1836	Bunuri si servicii	20.01	80.00	0.00	20.00	20.00	20.00	20.00	86.00	88.00	90.00	90.00
1841	Carburanti si lubrifianti	20.01.05	60.00	0.00	15.00	15.00	15.00	15.00	65.00	67.00	67.00	67.00
1842	Piese de schimb	20.01.06	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.00	23.00	23.00
1856	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10.00	0.00	3.00	2.00	3.00	2.00	5.00	5.00	5.00	5.00
1859	Alte obiecte de inventar	20.05.30	10.00	0.00	3.00	2.00	3.00	2.00	5.00	5.00	5.00	5.00
1885	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5.00	0.00	3.00	0.00	2.00	0.00	5.00	5.00	5.00	5.00
1893	Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	3.00	0.00	2.00	0.00	5.00	5.00	5.00	5.00
2028	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	110.00	0.00	31.00	24.00	30.00	25.00	111.00	113.00	115.00	115.00
2030	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	6,610.00	0.00	1,627.00	1,575.00	1,617.00	1,791.00	5,387.00	5,722.00	5,857.00	5,857.00
2031	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	702.00	0.00	211.00	185.00	166.00	140.00	669.00	673.00	677.00	677.00
2032	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	702.00	0.00	211.00	185.00	166.00	140.00	669.00	673.00	677.00	677.00
2071	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	570.00	0.00	146.00	138.00	146.00	140.00	573.00	575.00	577.00	577.00
2072	Bunuri si servicii	20.01	472.00	0.00	119.00	116.00	119.00	118.00	475.00	477.00	479.00	479.00
2073	Furnituri de birou	20.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00
2074	Materiale pentru curatenie	20.01.02	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00
2075	Incalzit, Iluminat si forta motrica	20.01.03	200.00	0.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00	200.00
2076	Apa, canal si salubritate	20.01.04	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2077	Carburanti si lubrifianti	20.01.05	20.00	0.00	5.00	5.00	5.00	5.00	21.00	22.00	23.00	23.00
2078	Piese de schimb	20.01.06	22.00	0.00	6.00	6.00	6.00	6.00	22.00	23.00	24.00	24.00
2079	Transport	20.01.07	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	100.00
2080	Posta, telecomunicatii, radio, tv, internet	20.01.08	16.00	0.00	4.00	4.00	4.00	4.00	16.00	16.00	16.00	16.00
2081	Materiale si prestari de servicii cu caracter functional	20.01.09	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2082	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50.00	0.00	13.00	11.00	13.00	13.00	52.00	52.00	52.00	52.00
2083	Reparatii curente	20.02	20.00	0.00	1.00	7.00	6.00	6.00	20.00	20.00	20.00	20.00
2092	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	31.00	0.00	8.00	7.00	8.00	8.00	31.00	31.00	31.00	31.00
2095	Alte obiecte de inventar	20.05.30	31.00	0.00	8.00	7.00	8.00	8.00	31.00	31.00	31.00	31.00
2096	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2097	Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
2121	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	35.00	0.00	15.00	5.00	10.00	5.00	35.00	35.00	35.00	35.00
2129	Alte cheltuieli cu bunuri si servicii	20.30.30	35.00	0.00	15.00	5.00	10.00	5.00	35.00	35.00	35.00	35.00
2207	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	92.00	0.00	45.00	47.00	0.00	0.00	96.00	98.00	100.00	100.00
2209	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	92.00	0.00	45.00	47.00	0.00	0.00	96.00	98.00	100.00	100.00
2210	Ajutoare sociale in numerar	57.02.01	55.00	0.00	25.00	30.00	0.00	0.00	59.00	61.00	63.00	63.00
2212	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	37.00	0.00	20.00	17.00	0.00	0.00	37.00	37.00	37.00	37.00

2217	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	40.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2218	Burse	59.01	40.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2264	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	625.00	0.00	171.00	168.00	146.00	140.00	632.00	636.00	636.00	640.00	640.00
2265	Invatamant secundar inferior	65.02.04.01	625.00	0.00	171.00	168.00	146.00	140.00	632.00	636.00	636.00	640.00	640.00
2277	Alte cheltuieli in domeniul invatamantului	65.02.50	77.00	0.00	40.00	17.00	20.00	0.00	37.00	37.00	37.00	37.00	37.00
2279	Sanatate (cod 66.02.06+66.02.08+66.02.50) CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	66.02	76.00	0.00	19.00	19.00	19.00	19.00	78.00	78.00	78.00	78.00	78.00
2280	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	01	76.00	0.00	19.00	19.00	19.00	19.00	78.00	78.00	78.00	78.00	78.00
2281	10	10	76.00	0.00	19.00	19.00	19.00	19.00	78.00	78.00	78.00	78.00	78.00
2282	Cheltuieli salariale in bani	10.01	73.20	0.00	18.30	17.20	17.20	17.20	75.00	75.00	75.00	75.00	75.00
2283	Salarii de baza	10.01.01	68.80	0.00	17.20	17.20	17.20	17.20	70.00	70.00	70.00	70.00	70.00
2299	Indemnizatii de hrană	10.01.17	4.40	0.00	1.10	1.10	1.10	1.10	5.00	5.00	5.00	5.00	5.00
2310	Contributii (cod 10.03.01 la 10.03.06)	10.03	2.80	0.00	0.70	0.70	0.70	0.70	3.00	3.00	3.00	3.00	3.00
2317	Contributia asiguratorie pentru munca	10.03.07	2.80	0.00	0.70	0.70	0.70	0.70	3.00	3.00	3.00	3.00	3.00
2513	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	76.00	0.00	19.00	19.00	19.00	19.00	78.00	78.00	78.00	78.00	78.00
2514	Alte institutii si actiuni sanitare	66.02.50.50	76.00	0.00	19.00	19.00	19.00	19.00	78.00	78.00	78.00	78.00	78.00
2516	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	767.00	0.00	135.00	113.00	172.00	347.00	447.00	447.00	447.00	447.00	447.00
2517	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	767.00	0.00	135.00	113.00	172.00	347.00	447.00	447.00	447.00	447.00	447.00
2518	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	165.00	0.00	42.00	41.00	41.00	41.00	167.00	167.00	167.00	167.00	167.00
2519	Cheltuieli salariale in bani	10.01	159.80	0.00	40.70	39.70	39.70	39.70	161.00	161.00	161.00	161.00	161.00
2520	Salarii de baza	10.01.01	151.10	0.00	38.50	37.60	37.50	37.50	151.00	151.00	151.00	151.00	151.00
2536	Indemnizatii de hrană	10.01.17	8.70	0.00	2.20	2.10	2.20	2.20	10.00	10.00	10.00	10.00	10.00
2547	Contributii (cod 10.03.01 la 10.03.06)	10.03	5.20	0.00	1.30	1.30	1.30	1.30	6.00	6.00	6.00	6.00	6.00
2554	Contributia asiguratorie pentru munca	10.03.07	5.20	0.00	1.30	1.30	1.30	1.30	6.00	6.00	6.00	6.00	6.00
2556	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	282.00	0.00	73.00	72.00	71.00	66.00	280.00	280.00	280.00	280.00	280.00
2557	Bunuri si servicii	20.01	93.00	0.00	25.50	22.00	23.50	22.00	91.00	91.00	91.00	91.00	91.00
2558	Furnituri de birou	20.01.01	6.00	0.00	2.50	1.00	1.50	1.00	6.00	6.00	6.00	6.00	6.00
2559	Material pentru curatenie	20.01.02	7.00	0.00	3.00	1.00	2.50	0.50	6.00	6.00	6.00	6.00	6.00
2560	Incalzit, iluminat si forta motrica	20.01.03	37.00	0.00	9.50	9.00	9.00	9.50	35.00	35.00	35.00	35.00	35.00
2567	Alte bunuri si servicii pentru intratinere si functionare Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.01.30	43.00	0.00	10.50	11.00	10.50	11.00	44.00	44.00	44.00	44.00	44.00
2577	20.05	20.05	30.00	0.00	7.50	15.00	7.50	0.00	30.00	30.00	30.00	30.00	30.00
2580	Alte obiecte de inventar	20.05.30	30.00	0.00	7.50	15.00	7.50	0.00	30.00	30.00	30.00	30.00	30.00
2586	Carti, publicatii si materiale documentare	20.11	5.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00
2606	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	154.00	0.00	40.00	35.00	35.00	44.00	154.00	154.00	154.00	154.00	154.00
2607	Reclama si publicitate	20.30.01	35.00	0.00	15.00	5.00	10.00	10.00	35.00	35.00	35.00	35.00	35.00
2614	Alte cheltuieli cu bunuri si servicii	20.30.30	119.00	0.00	25.00	30.00	30.00	34.00	119.00	119.00	119.00	119.00	119.00
2702	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25 +59.30+59.35+59.38+59.40+59.41+59.42)	59	320.00	0.00	20.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00	0.00
2707	Sustinerea cultelor	59.12	320.00	0.00	20.00	0.00	60.00	240.00	0.00	0.00	0.00	0.00	0.00
2746	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	252.00	0.00	63.00	65.00	65.00	59.00	252.00	252.00	252.00	252.00	252.00
2747	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	113.00	0.00	25.00	30.00	29.00	29.00	113.00	113.00	113.00	113.00	113.00
2752	Camine culturale	67.02.03.07	139.00	0.00	38.00	35.00	36.00	30.00	139.00	139.00	139.00	139.00	139.00

2756	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05.03	60.00	0.00	12.00	18.00	17.00	13.00	60.00	60.00	60.00	60.00
2759	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	60.00	0.00	12.00	18.00	17.00	13.00	60.00	60.00	60.00	60.00
2761	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	455.00	0.00	60.00	30.00	90.00	275.00	135.00	135.00	135.00	135.00
2763	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	5,065.00	0.00	1,262.00	1,258.00	1,260.00	1,285.00	4,193.00	4,193.00	4,524.00	4,655.00
2764	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,065.00	0.00	1,262.00	1,258.00	1,260.00	1,285.00	4,193.00	4,193.00	4,524.00	4,655.00
2765	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,700.00	0.00	768.00	768.00	768.00	396.00	2,563.00	2,563.00	2,484.00	2,605.00
2766	Cheltuieli salariale in bani	10.01	2,635.00	0.00	750.00	750.00	750.00	385.00	2,515.00	2,515.00	2,436.00	2,556.00
2767	Salarii de baza	10.01.01	2,390.00	0.00	680.00	680.00	680.00	350.00	2,375.00	2,375.00	2,296.00	2,416.00
2783	Indemnizatii de hrană	10.01.17	245.00	0.00	70.00	70.00	70.00	35.00	140.00	140.00	140.00	140.00
2794	Contributii (cod 10.03.01 la 10.03.06)	10.03	65.00	0.00	18.00	18.00	18.00	11.00	48.00	48.00	48.00	49.00
2801	Contributia asiguratorie pentru munca	10.03.07	65.00	0.00	18.00	18.00	18.00	11.00	48.00	48.00	48.00	49.00
2803	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	345.00	0.00	89.00	85.00	87.00	84.00	0.00	0.00	0.00	0.00
2804	Bunuri si servicii	20.01	85.00	0.00	25.00	18.50	20.50	21.00	0.00	0.00	0.00	0.00
2807	Incalzit, Iluminat si forta motrica	20.01.03	68.00	0.00	20.00	15.00	15.00	18.00	0.00	0.00	0.00	0.00
2810	Piese de schimb	20.01.06	7.00	0.00	2.50	1.00	2.50	1.00	0.00	0.00	0.00	0.00
2814	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	2.50	2.50	3.00	2.00	0.00	0.00	0.00	0.00
2824	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
2827	Alte obiecte de inventar	20.05.30	5.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00
2853	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	255.00	0.00	64.00	64.00	64.00	63.00	0.00	0.00	0.00	0.00
2861	Alte cheltuieli cu bunuri si servicii	20.30.30	255.00	0.00	64.00	64.00	64.00	63.00	0.00	0.00	0.00	0.00
2939	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	2,020.00	0.00	405.00	405.00	405.00	805.00	1,630.00	1,630.00	2,040.00	2,050.00
2941	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	2,020.00	0.00	405.00	405.00	405.00	805.00	1,630.00	1,630.00	2,040.00	2,050.00
2942	Ajutoare sociale in numerar	57.02.01	2,020.00	0.00	405.00	405.00	405.00	805.00	1,630.00	1,630.00	2,040.00	2,050.00
2993	Asistenta acordata persoanelor in varsta	68.02.04	345.00	0.00	89.00	85.00	87.00	84.00	0.00	0.00	0.00	0.00
2994	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	4,000.00	0.00	1,118.00	1,118.00	1,118.00	646.00	3,463.00	3,463.00	3,784.00	3,905.00
2995	Asistenta sociala in caz de invaliditate	68.02.05.02	4,000.00	0.00	1,118.00	1,118.00	1,118.00	646.00	3,463.00	3,463.00	3,784.00	3,905.00
3003	Alte cheltuieli in domeniul asilarilor si asistentei sociale	68.02.50	720.00	0.00	55.00	55.00	55.00	555.00	730.00	730.00	740.00	750.00
3004	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	720.00	0.00	55.00	55.00	55.00	555.00	730.00	730.00	740.00	750.00
3006	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	655.00	0.00	175.00	160.00	155.00	165.00	610.00	610.00	620.00	630.00
3007	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	290.00	0.00	70.00	65.00	65.00	90.00	290.00	290.00	290.00	290.00
3008	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	290.00	0.00	70.00	65.00	65.00	90.00	290.00	290.00	290.00	290.00
3047	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	290.00	0.00	70.00	65.00	65.00	90.00	290.00	290.00	290.00	290.00
3048	Bunuri si servicii	20.01	140.00	0.00	35.00	35.00	35.00	35.00	140.00	140.00	140.00	140.00
3051	Incalzit, Iluminat si forta motrica	20.01.03	120.00	0.00	30.00	30.00	30.00	30.00	120.00	120.00	120.00	120.00
3058	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	20.00
3068	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	20.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00
3071	Alte obiecte de inventar	20.05.30	20.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00
3097	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130.00	0.00	35.00	30.00	30.00	35.00	130.00	130.00	130.00	130.00
3105	Alte cheltuieli cu bunuri si servicii	20.30.30	130.00	0.00	35.00	30.00	30.00	35.00	130.00	130.00	130.00	130.00

3243	Iluminat public si electrificari rurale	70.02.06	250.00	0.00	60.00	55.00	80.00	250.00	250.00	250.00
3245	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	40.00	0.00	10.00	10.00	10.00	40.00	40.00	40.00
3247	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	365.00	0.00	105.00	95.00	75.00	320.00	330.00	340.00
3248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	365.00	0.00	105.00	95.00	75.00	320.00	330.00	340.00
3287	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	365.00	0.00	105.00	95.00	75.00	320.00	330.00	340.00
3288	Bunuri si servicii	20.01	45.00	0.00	5.00	20.00	0.00	0.00	0.00	0.00
3293	Carburanti si lubrifianti	20.01.05	15.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
3298	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
3337	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	320.00	0.00	100.00	75.00	75.00	320.00	330.00	340.00
3345	Alte cheltuieli cu bunuri si servicii	20.30.30	320.00	0.00	100.00	75.00	75.00	320.00	330.00	340.00
3478	Salubritate si gestiunea deeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	365.00	0.00	105.00	95.00	75.00	320.00	330.00	340.00
3480	Colectarea, tratarea si distrugerea deeurilor	74.02.05.02	365.00	0.00	105.00	95.00	75.00	320.00	330.00	340.00
3484	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	280.00	0.00	45.00	95.00	45.00	180.00	180.00	180.00
3955	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	60.00	0.00	15.00	15.00	15.00	80.00	80.00	80.00
3956	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	60.00	0.00	15.00	15.00	15.00	80.00	80.00	80.00
3995	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	60.00	0.00	15.00	15.00	15.00	80.00	80.00	80.00
4045	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	60.00	0.00	15.00	15.00	15.00	80.00	80.00	80.00
4052	Executarea silita a creantelor bugetare	20.30.09	40.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
4053	Alte cheltuieli cu bunuri si servicii	20.30.30	20.00	0.00	5.00	5.00	5.00	80.00	80.00	80.00
4185	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	20.00	0.00	5.00	5.00	5.00	80.00	80.00	80.00
4188	Alte cheltuieli in domeniul agriculturii	83.02.03.30	20.00	0.00	5.00	5.00	5.00	80.00	80.00	80.00
4189	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	40.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00
4191	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	220.00	0.00	30.00	80.00	30.00	100.00	100.00	100.00
4192	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	220.00	0.00	30.00	80.00	30.00	100.00	100.00	100.00
4231	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	220.00	0.00	30.00	80.00	30.00	100.00	100.00	100.00
4243	Reparatii curente	20.02	100.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
4281	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	120.00	0.00	30.00	30.00	30.00	100.00	100.00	100.00
4289	Alte cheltuieli cu bunuri si servicii	20.30.30	120.00	0.00	30.00	30.00	30.00	100.00	100.00	100.00
4421	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	220.00	0.00	30.00	80.00	30.00	100.00	100.00	100.00
4422	Drumuri si poduri	84.02.03.01	220.00	0.00	30.00	80.00	30.00	100.00	100.00	100.00



Handwritten signature in blue ink, likely of the Inspector Superior, Prajica Lascar.

Conducatorul institutiei,
DIMA TOADER

INSPECTOR SUPERIOR,
PRAJICA LASCAR

Handwritten signature in blue ink, likely of the Inspector Superior, Prajica Lascar.

PROIECT BUGET 2024 - Sectiunea Dezvoltare

Mii Lei

NrCt	Denumirea indicatorilor	Cod indicator	Prevederi Anuale				Prevederi trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027		
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	9,901.00	0.00	3,466.00	2,605.00	2,285.00	1,545.00	1,050.00	550.00	550.00	550.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	502.00	0.00	84.50	82.50	42.50	292.50	218.00	17.00	17.00	16.00	
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	502.00	0.00	84.50	82.50	42.50	292.50	218.00	17.00	17.00	16.00	
8	C2. VANZARII DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	502.00	0.00	84.50	82.50	42.50	292.50	218.00	17.00	17.00	16.00	
17	Transferiri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	502.00	0.00	84.50	82.50	42.50	292.50	218.00	17.00	17.00	16.00	
18	Vărsăminte din secțiunea de funcționare	37.02.04	502.00	0.00	84.50	82.50	42.50	292.50	218.00	17.00	17.00	16.00	
20	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	30.00	0.00	7.50	7.50	7.50	7.50	32.00	33.00	34.00	34.00	
21	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	30.00	0.00	7.50	7.50	7.50	7.50	32.00	33.00	34.00	34.00	
22	Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	30.00	0.00	7.50	7.50	7.50	7.50	32.00	33.00	34.00	34.00	
27	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,869.00	0.00	1,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
28	Încasăni din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,869.00	0.00	1,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,869.00	0.00	1,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36	IV. SUBVENTII (cod 00.18)	00.17	7,500.00	0.00	1,505.00	2,515.00	2,235.00	1,245.00	800.00	500.00	500.00	500.00	
37	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	7,500.00	0.00	1,505.00	2,515.00	2,235.00	1,245.00	800.00	500.00	500.00	500.00	
38	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	7,500.00	0.00	1,505.00	2,515.00	2,235.00	1,245.00	800.00	500.00	500.00	500.00	
44	Planuri si regulamente de urbanism	42.02.05	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
79	Finantarea programelor nationale de dezvoltare locala	42.02.65	3,080.00	0.00	500.00	1,080.00	1,000.00	500.00	800.00	0.00	0.00	0.00	
86	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Arhiepiscopiei Saligney	42.02.87	1,300.00	0.00	100.00	500.00	500.00	200.00	800.00	500.00	500.00	500.00	
87	Alocări de sume din PNRR aferente asistenței financiare nerambursabile (cod 42.02.88 01 la 42.02.88.03)	42.02.88	3,080.00	0.00	905.00	915.00	715.00	545.00	0.00	0.00	0.00	0.00	

4273	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4578	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4579	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4580	Active fixe	71.01	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4585	Alte active fixe	71.01.30	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4605	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4606	Alimentare cu apa	70.02.05.01	1,000.00	0.00	200.00	300.00	400.00	100.00	0.00	0.00	0.00	0.00
4612	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00	0.00
4853	Titlul XII Proiecte cu finantare din sursele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00	0.00
4857	Transferuri din bugetul de stat catre beneficiarii institutiilor publice finantate partial sau integral din venituri proprii pentru derularea proiectelor din PNRR	60.04	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00	0.00
4858	Fonduri europene nerambursabile	60.04.01	420.00	0.00	150.00	150.00	70.00	50.00	0.00	0.00	0.00	0.00
4860	Sume aferente TVA	60.04.03	80.00	0.00	30.00	30.00	15.00	5.00	0.00	0.00	0.00	0.00
4942	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00	0.00
4944	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	500.00	0.00	180.00	180.00	85.00	55.00	0.00	0.00	0.00	0.00
4948	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,730.00	0.00	1,040.00	470.00	120.00	100.00	800.00	300.00	300.00	300.00
5617	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	540.00	0.00	290.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5922	CHELTUIELI DE CAPITAL (cod 71+72)	70	540.00	0.00	290.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5923	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	540.00	0.00	290.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5924	Active fixe	71.01	540.00	0.00	290.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5929	Alte active fixe	71.01.30	540.00	0.00	290.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5946	Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5949	Alte cheltuieli in domeniul agriculturii	83.02.03.30	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5950	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.03	500.00	0.00	250.00	250.00	0.00	0.00	300.00	300.00	300.00	300.00
5952	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6257	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6258	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6259	Active fixe	71.01	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6264	Alte active fixe	71.01.30	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6281	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6282	Drumuri si poduri	84.02.03.01	1,150.00	0.00	750.00	200.00	100.00	100.00	500.00	0.00	0.00	0.00
6291	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
6596	CHELTUIELI DE CAPITAL (cod 71+72)	70	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
6597	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03) 71	71	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
6598	Active fixe	71.01	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
6603	Alte active fixe	71.01.30	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
6624	Alte actiuni economice	87.02.50	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
DIMA TOADER

INSPECTOR SUPERIOR,
PRAJICA LASCAR



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