

PROIECT

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2026

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari			
			Prevederi Anuale		Prevederi trimestriale				2027	2028	2029	
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV				
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	537,000.00	0.00	267,000.00	90,000.00	90,000.00	90,000.00	90,000.00	375,000.00	385,000.00	395,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	366,000.00	0.00	96,000.00	90,000.00	90,000.00	90,000.00	90,000.00	375,000.00	385,000.00	395,000.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	366,000.00	0.00	96,000.00	90,000.00	90,000.00	90,000.00	90,000.00	375,000.00	385,000.00	395,000.00
4	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
6	Venituri din concesiuni si inchirieri	30.10.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
7	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	361,000.00	0.00	91,000.00	90,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
9	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	361,000.00	0.00	91,000.00	90,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
10	Venituri din prestari de servicii	33.10.08	361,000.00	0.00	91,000.00	90,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
11	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-50,000.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	-30,000.00	-30,000.00	-30,000.00
12	Vărsăminte din secțiunea de funcționare	37.10.04	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
13	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Sume utilizate de administrațiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)	49.10	537,000.00	0.00	267,000.00	90,000.00	90,000.00	90,000.00	90,000.00	375,000.00	385,000.00	395,000.00
18		49.10.ca	537,000.00	0.00	267,000.00	90,000.00	90,000.00	90,000.00	90,000.00	375,000.00	385,000.00	395,000.00
19	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
20		01.ca	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
21	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
22		20.ca	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
23	Bunuri si servicii	20.01	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	312,000.00	337,000.00	347,000.00
24		20.01.ca	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	312,000.00	337,000.00	347,000.00
25	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	192,000.00	217,000.00	227,000.00
26		20.01.03.ca	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	192,000.00	217,000.00	227,000.00
27	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28		20.01.05.ca	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Piese de schimb	20.01.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30		20.01.06.ca	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00	120,000.00
32		20.01.30.ca	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00	120,000.00

33	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
34		20.02.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
35	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
36		20.05.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
37	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
38		20.05.30.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
39	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	65,000.00	0.00	10,000.00	25,000.00	18,000.00	18,000.00	18,000.00
40		20.30.ca	100,000.00	0.00	65,000.00	0.00	10,000.00	25,000.00	18,000.00	18,000.00	18,000.00
41	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
42		20.30.03.ca	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
43	Alte cheltuieli cu bunuri si servicii	20.30.30	97,000.00	0.00	62,000.00	0.00	10,000.00	25,000.00	15,000.00	15,000.00	15,000.00
44		20.30.30.ca	97,000.00	0.00	62,000.00	0.00	10,000.00	25,000.00	15,000.00	15,000.00	15,000.00
45	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
46		70.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
47	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
48		71.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
49	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
50		71.01.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
51	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
52		71.01.30.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
53	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
54		63.10.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
55	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
56		65.10.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
57	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
58		01.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
59	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
60		20.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
61	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
62		20.30.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
63	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
64		20.30.30.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
65	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
66		65.10.04.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
67	Invatamant secundar inferior	65.10.04.01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
68		65.10.04.01.ca	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
69	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
70		79.10.ca	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
71	Alte actiuni economice ( cod 87.10.50)	87.10	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
72		87.10.ca	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
73	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
74		01.ca	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
76		20.ca	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
77	Bunuri si servicii	20.01	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	337,000.00	347,000.00
78		20.01.ca	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	337,000.00	347,000.00
79	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	217,000.00	227,000.00
80		20.01.03.ca	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	217,000.00	227,000.00

81	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
82		20.01.05.ca	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Piese de schimb	20.01.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84		20.01.06.ca	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
85	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00
86		20.01.30.ca	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00
87	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
88		20.02.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
89	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
90		20.05.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
91	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
92		20.05.30.ca	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
93	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,000.00	0.00	48,000.00	0.00	10,000.00	25,000.00	13,000.00	13,000.00	13,000.00
94		20.30.ca	83,000.00	0.00	48,000.00	0.00	10,000.00	25,000.00	13,000.00	13,000.00	13,000.00
95	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
96		20.30.03.ca	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
97	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	45,000.00	0.00	10,000.00	25,000.00	10,000.00	10,000.00	10,000.00
98		20.30.30.ca	80,000.00	0.00	45,000.00	0.00	10,000.00	25,000.00	10,000.00	10,000.00	10,000.00
99	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
100		70.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
101	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
102		71.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
103	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
104		71.01.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
105	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
106		71.01.30.ca	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
107	Alte actiuni economice	87.10.50	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
108		87.10.50.ca	520,000.00	0.00	250,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00

Conducatorul institutiei,  
**PRAJICA CORNEL**

INSPECTOR SUPERIOR,  
**PRAJICA LASCAR**

Judetul: VASLUI  
 UAT COMUNA BEREZENI  
 CF 3552085

**PROIECT**  
**BUGETUL INSTITUTILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2026**  
**Sectiunea Functionare**

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	316,000.00	0.00	46,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	316,000.00	0.00	46,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
4	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
5	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
6	Venituri din concesiuni si inchirieri	30.10.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
7	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	311,000.00	0.00	41,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
9	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	361,000.00	0.00	91,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
10	Venituri din prestari de servicii	33.10.08	361,000.00	0.00	91,000.00	90,000.00	90,000.00	90,000.00	370,000.00	380,000.00	390,000.00
11	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	-50,000.00	0.00	-50,000.00	0.00	0.00	0.00	-30,000.00	-30,000.00	-30,000.00
12	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-50,000.00	0.00	-50,000.00	0.00	0.00	0.00	-30,000.00	-30,000.00	-30,000.00
13	III. OPERAȚIUNI FINANCIARE (cod 40.10+41.10)	00.16	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Încasări din rambursarea împrumuturilor acordate (cod 40.10.16)	40.10	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli	40.10.15	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Sume utilizate de administratiile locale din excedentul anului precedent pentru secțiunea de funcționare	40.10.15.01	171,000.00	0.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
17	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
18	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00

19	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	487,000.00	0.00	217,000.00	90,000.00	90,000.00	90,000.00	345,000.00	355,000.00	365,000.00
20	Bunuri si servicii	20.01	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	337,000.00	347,000.00
21	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	217,000.00	227,000.00
22	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Piese de schimb	20.01.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00
25	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
26	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
27	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
28	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	100,000.00	0.00	65,000.00	0.00	10,000.00	25,000.00	18,000.00	18,000.00	18,000.00
29	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
30	Alte cheltuieli cu bunuri si servicii	20.30.30	97,000.00	0.00	62,000.00	0.00	10,000.00	25,000.00	15,000.00	15,000.00	15,000.00
31	Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)	63.10	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
32	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
33	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
34	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
35	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
36	Alte cheltuieli cu bunuri si servicii	20.30.30	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
37	Invatamant secundar ( cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
38	Invatamant secundar inferior	65.10.04.01	17,000.00	0.00	17,000.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
39	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
40	Alte actiuni economice ( cod 87.10.50)	87.10	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
41	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
42	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00
43	Bunuri si servicii	20.01	367,000.00	0.00	132,000.00	90,000.00	80,000.00	65,000.00	312,000.00	337,000.00	347,000.00
44	Incalzit, Iluminat si forta motrica	20.01.03	200,000.00	0.00	70,000.00	50,000.00	50,000.00	30,000.00	192,000.00	217,000.00	227,000.00
45	Carburanti si lubrifianti	20.01.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Piese de schimb	20.01.06	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	155,000.00	0.00	50,000.00	40,000.00	30,000.00	35,000.00	120,000.00	120,000.00	120,000.00
48	Reparatii curente	20.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00
49	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
50	Alte obiecte de inventar	20.05.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00

51	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	83,000.00	0.00	48,000.00	0.00	10,000.00	25,000.00	13,000.00	13,000.00	13,000.00
52	Prime de asigurare non-viata	20.30.03	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
53	Alte cheltuieli cu bunuri si servicii	20.30.30	80,000.00	0.00	45,000.00	0.00	10,000.00	25,000.00	10,000.00	10,000.00	10,000.00
54	Alte actiuni economice	87.10.50	470,000.00	0.00	200,000.00	90,000.00	90,000.00	90,000.00	340,000.00	350,000.00	360,000.00

**Conducatorul institutiei,**  
PRAJICA CORNEL

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**INSPECTOR SUPERIOR,**  
PRAJICA LASCAR

Judetul: VASLUI  
 UAT COMUNA BEREZENI  
 CF 3552085

**PROIECT**  
**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2026**  
 Sectiunea de Dezvoltare

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2026						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2027	2028	2029
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
3	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
5	Transferuri voluntare, altele decât subvențiile (cod 37.10.01+37.10.50)	37.10	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
6	Vărsăminte din secțiunea de funcționare	37.10.04	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
7	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
9	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
10	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
11	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
12	Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+86.10+87.10)	79.10	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
13	Alte actiuni economice ( cod 87.10.50)	87.10	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
14	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
15	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
16	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
17	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
18	Alte actiuni economice	87.10.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00

Conducatorul institutiei,  
 PRAJICA CORNEL

INSPECTOR SUPERIOR,  
 PRAJICA LASCAR